

APPENDIX B

Proposed Fees and Charges 2020/21

Displayed below is the table of fees and charges, comparing 2019/20 to 2020/21 indicative prices (CPI of 1.7% + 1% has been applied).

Housing Service Charges	Actual 2019/20	% increase	Actual 2020/21
Table 1: Service Charges (VAT not applicable) – Per Week			
Communal areas	£0.65	CPI+1%	£0.67
Grounds maintenance	£1.90	CPI+1%	£1.95
Heating charge (Broomfield House only)	£5.23	CPI+1%	£5.37
Laundry charge (Broomfield House only)	£1.59	CPI+1%	£1.63
Table 2: Combined Service Charges (VAT not applicable) – Per Week			
Sheltered Housing Service Charge	£11.96	CPI+1%	£12.28
Sheltered Piper Charge	£5.05	CPI+1%	£5.19
Extra Care Housing Service Charge	£22.44	CPI+1%	£23.05
Extra Care Piper Charge	£5.84	CPI+1%	£6.00
Table 3: Garage Rents - Per Week			
Council Tenants (VAT not applicable)	£6.37	CPI+1%	£6.54
Private Tenants and Owner Occupiers (exc. VAT)	£8.60	16.3%	£10.00
Private Tenants and Owner Occupiers (inc. VAT)	£10.32	16.3%	£12.00
Table 4: Hire Charges for Sheltered Scheme Meeting Halls (ex VAT)			
First hour	£10.80	CPI+1%	£11.10
Each half hour thereafter	£5.40	CPI+1%	£5.60
6 hours plus	£64.40	CPI+1%	£66.20
Total charge for residents in a scheme and community organisations	£14.80	CPI+1%	£15.20
Table 5: Hire Charges for Sheltered Scheme Guest Rooms (ex VAT) Taunfield, Middleway, Hope Corner Lane, Kilkenny and Lodge			
No. of nights per person -1 st night per person per night	£22.00	CPI+1%	£23.00
No. of nights per person -2	£32.00	CPI+1%	£33.00
No. of nights per person -3	£43.00	CPI+1%	£44.50
No. of nights per person -4	£54.00	CPI+1%	£55.50
No. of nights per person -5	£64.00	CPI+1%	£66.00
No. of nights per person -6	£75.50	CPI+1%	£78.00
No. of nights per person -7	£86.00	CPI+1%	£88.50

APPENDIX B (CONT.)

Table 6: Temporary Accommodation (rent per day, VAT not applicable)	Daily Service Charge 2019/20	Gross Daily Licence Fee & Service Charge 2019/20	Daily Service Charge 2020/21	Gross Daily Licence Fee & Service Charge 2020/21
9b School Road (2 bedroom)	£1.00	£17.31	£1.03	£18.29
57 Priors (3 bedroom)	£1.26	£20.54	£1.29	£22.10
40 Humphreys Road (2 bedroom)	£1.00	£17.31	£1.03	£18.29
1 Gay Street (2 bedroom)	£1.00	£17.31	£1.03	£18.29
10 Duke Street (3 bedroom)	£1.26	£20.54	£1.29	£22.10
12 Moorland Close annex (1 bedroom)	n/a	n/a	£0.77	£13.92
Outer Circle				
96 Outer Circle (2 bedroom)	£1.00	£17.31	£1.03	£18.29
113 (studio)	£0.75	£13.80	£0.77	£13.92
113a (studio)	£0.75	£13.80	£0.77	£13.92
115 (3 bedroom)	£1.26	£20.54	£1.29	£22.10
115a (3 bedroom)	£1.26	£20.54	£1.29	£22.10
119 (studio)	£0.75	£13.80	£0.77	£13.92
119a (studio)	£0.75	£13.80	£0.77	£13.92
Snedden Grove				
Unit 1 (2 bedroom)	£1.00	£17.31	£1.03	£18.29
Unit 2 (2 bedroom)	£1.00	£17.31	£1.03	£18.29
Unit 3 (2 bedroom)	£1.00	£17.31	£1.03	£18.29
Unit 4 (3 bedroom)	£1.26	£20.54	£1.29	£22.10
Unit 5 (3 bedroom)	£1.26	£20.54	£1.29	£22.10
Unit 6 (2 bedroom)	£1.00	£17.31	£1.03	£18.29
Unit 7 (3 bedroom)	£1.26	£20.54	£1.29	£22.10
Unit 8 (2 bedroom)	£1.00	£17.31	£1.03	£18.29
Wheatley Crescent				
5a (2 bedroom)	£1.00	£17.31	£1.03	£18.29
30 (1 bedroom)	£0.75	£13.80	£0.77	£13.92
32 (1 bedroom)	£0.75	£13.80	£0.77	£13.92
34 (1 bedroom)	£0.75	£13.80	£0.77	£13.92
36 (1 bedroom)	£0.75	£13.80	£0.77	£13.92
Howard Road (Magna)				
43a (1 bedroom)	n/a	£13.05	n/a	£13.15
43b (1 bedroom)	n/a	£13.05	n/a	£13.15
43c (1 bedroom)	n/a	£13.05	n/a	£13.15
43d (1 bedroom)	n/a	£13.05	n/a	£13.15

Discounts

Discounts do not apply to service charges.